

**Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes**

Name of the Division: Horticultural Science Division

Name of the Institution: National Research Centre on Pomegranate, Solapur.

RFD Nodal Officer of the RSC : Dr. K.K.Sharma, Pr. Scientist.



Sl. No.	Objective (s)	Weight	Action(s)	Success Indicator(s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1.	Improving Pomegranate Productivity, fruit quality and Value addition	60	Germplasm enhancement	Germplasm/mutants evaluated/characterized	Number	10	100	90	80	70	60	100	100	10.0	111.11	More germplasm were evaluated early in the season before rainy season in anticipation of blight outbreak.
			Breeding for better quality and resistance to bacterial blight, wilt and pests.	Hybrids evaluated /characterized	Number	10	5	4	3	2	1	5	100	10.0	125.00	Besides, evaluation of two hybrids for table purpose and two hybrids for anardana purpose, one more hybrid (H-3) was also evaluated for anardana preparation.

			Germplasm/hybrids screened for bacterial blight, wilt and pests resistance	Number	10	115	105	95	85	75	150	100	10.0	142.85	54 promising accessions of gamma irradiated population which were not in proposed schedule were also screened for bacterial blight resistance.	
			Development of production and post harvest technologies	Nutrients evaluated for enhanced productivity	Number	10	5	4	3	2	1	5	100	10.0	125.00	Instead of one micronutrient namely Zinc, two micronutrients viz. Zn and Mn were included to study their interaction effect on fruit quality.
			Production of elite planting material through tissue culture	Number	10	1000	750	650	500	400	886	<del>96.19</del> 95.4	<del>9.61</del> 9.54	118.13	As protocol for the production of tissue culture raised plants has been standardised, which earlier was in the process of being standardised, more number of plants are being produced without any procedural obstacle.	
			Bio-agents and chemicals evaluated for	Number	5	5	4	3	2	1	7	100	5.0	175.00	During screening of bioagents for	

				Mitigating important diseases and insect-pests.								✓	✓	✓	✓	bacterial blight and wilt more promising bioagents were observed and subsequently evaluated.
				Germplasm evaluated for post harvest quality.	Number	5	7	6	5	4	3	13	100	5.0	216.66	
2.	Transfer of Technology	29	Dissemination of technologies through Trainings / Demonstrations / Agro-Exhibitions, print and electronic media	Organizing and participation in Trainings / Demonstrations / Agro-Exhibitions, development of print and electronic media	Number	29	9	8	7	6	5	23	100	29.0	287.50	Number of invited lectures for trainings organized by other organizations was high and also more extension folders were published during inauguration of new building of NRCP at Kegaon in July 2013.
3.	Efficient Functioning of RFD System	03	Timely submission of draft RFD (2013-14) for approval.	On-time submission	Date	02	May 15 2013	May 16, 2013	May 17, 2013	May 20, 2013	May 21, 2013	February 8, 2013	100	2.0		
			Timely submission of results for 2012-13	On-time submission	Date	01	May 1 2013	May 2, 2013	May 5, 2013	May 6, 2013	May 7, 2013	May 2 2013	90	0.9		

4.	Administrative reforms	04	Implement ISO 9001 as per the approved action plan	% implementation	%	02	100	95	90	85	80	95	90	0.0		
			Preparation of Innovation action Plan	On-time submission	Date	02	July 30, 2013	Aug. 10 2013	Aug. 20 2013	Aug 30 2013	Sep. 10 2013	July 29 2013	100	2.0		
5.	Improving internal efficiency/responsiveness/service delivery of Ministry /Department	04	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	02	100	95	90	85	80	100	100	2.0		
				Independent Audit of Implementation of public grievance redress system	%	02	100	95	90	85	80	100	100	2.0		

Total Composite Score: 97.51 ✓

**Procedure for computing the Weighted and Composite Score**

1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100
2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators

Rating: ~~Excellent~~ ✓  
very good.

10 x 8  
23 80  
23 69  
23 10  
23 10  
23 10